



# Kittitas County, Washington

From the Cascades to the Columbia

Kittitas County Courthouse  
205 W. 5th Ave  
Ellensburg, WA 98926  
(509) 962 - 7502

## Budget in Brief—2020

### Budget Summary

The total county budget is \$116,041,838. The total county budget is set up by fund types by revenue and expense category, and departments within the funds. The general fund is 36% of the county budget, while the special revenue funds are 38%. The budget is made up of 36 county funds; one general fund, twenty-six special revenue funds, two debt service funds, two capital projects fund, four proprietary funds and one trust fund. The largest of all these funds are the General Fund and the County Road Fund.

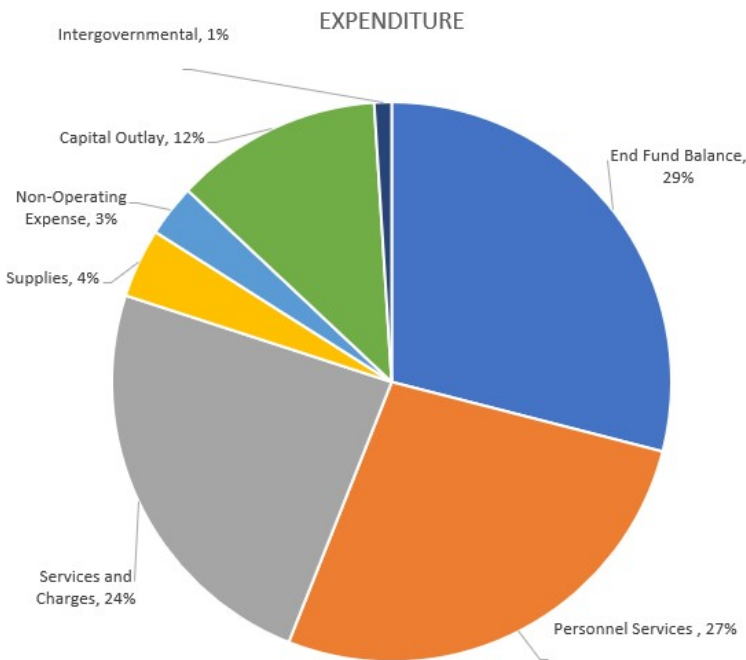
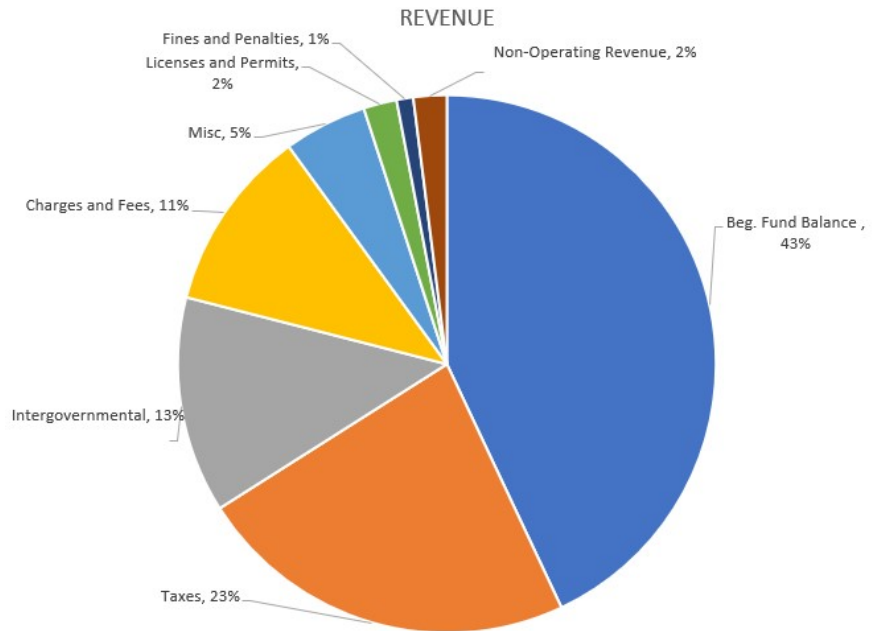
### Elected Officials

Assessor– Mike Hougardy  
Auditor– Jerald Pettit  
Clerk– Val Barschaw  
Coroner– Nicholas Henderson  
District 1 Commissioner– Cory Wright  
District 2 Commissioner– Laura Osiadacz  
District 3 Commissioner– Brett Wachsmith  
District Court Judge, Lower – Paul Sander  
District Court Judge, Upper – Darrel Ellis  
Prosecutor– Greg Zempel  
Sheriff– Clay Myers  
Superior Court Judge Dep. 1– Candace Hooper  
Superior Court Judge Dep. 2– Scott Sparks  
Treasurer– Amy Cziske

	2018	2019	2020
Adopted	\$ 101,860,914	\$ 111,769,650	\$ 116,041,838
Amended	\$ 108,876,016	\$ 113,518,785	\$ 116,041,838

# Revenue Summary

The biggest revenue source as seen in the chart is Taxes with an amount of \$27,205,893. This includes: Personal Property, Retail Sales, Use, Special Sales, Lodging, and Admissions Tax. Next would be the Intergovernmental Revenues with an amount of \$15,545,723 that are received from other government for grants, charges for service, and payment in Lieu of taxes.



# Expense Summary

The largest total County expense budget consists of Personnel Services with an amount of \$30,714,691. The next largest expense is Services and Charges with an amount of \$28,201,026.

# County Employment

	<u>FTE</u>	<u>% Total</u>		<u>FTE</u>	<u>% Total</u>
Assessor	14.00	4.26	Misdemeanant Probation	6.75	2.05
Auditor	13.00	3.95	Maintenance	8.00	2.43
Commissioners	6.00	1.82	Noxious Weed	2.00	0.61
Clerk	9.00	2.74	Prosecutor	22.00	6.69
CDS	21.50	6.54	Public Health	17.80	5.41
Coroner	2.00	0.61	Public Works	51.00	15.51
Event Center	9.00	2.74	Sheriff	86.00	26.15
E.M.S.	2.00	0.61	Solid Waste	9.35	2.84
HR	3.00	0.91	Superior Court	3.50	1.06
IT	9.00	2.74	Treasurer	8.00	2.43
Juvenile Probation	6.00	1.82	Upper District Court	7.00	2.13
Lower District Court	11.00	3.34	WSU Extension	2.00	0.61
			<b>Total:</b>	<b>328.90</b>	<b>100.00</b>